

2014 ZONAL INTERVENTION/CONSTITUENCY PROJECTS
DETAILS OF RELEASES TO MINISTRIES, DEPARTMENTS AND AGENCIES

MINISTRY, DEPARTMENT AND AGENCY	2014 CONSTITUENCY	AMOUNT CASHBACKED AS AT DECEMBER, 2014	AMOUNT OUTSTANDING	1ST QTR 2015 WARRANT	2ND QTR 2015 WARRANT	3RD QTR 2015 WARRANT
PRESIDENCY						
NATIONAL BOUNDARY COMMISSION	100,000,000	49,424,454	50,575,546	12,113,582	12,113,582	24,227,163
BORDER COMMUNITY DEVELOPMENT AGENCY	1,014,265,000	501,304,825	512,980,175	122,866,242	122,866,242	245,732,484
NATIONAL EMERGENCY MANAGEMENT AGENCY	23,900,000	11,812,445	12,087,555	2,895,146	2,895,146	5,790,292
OSSAF MDG	4,227,982,605	2,066,763,295	2,161,219,310	517,643,581	517,643,581	1,035,287,162
NATIONAL ATOMIC ENERGY COMMISSION	491,500,000	242,921,192	248,578,808	59,538,254	59,538,254	119,076,508
SUB-TOTAL	5,857,667,605	2,872,226,211	2,985,441,394	715,056,808	715,056,808	1,430,113,610
OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)						
NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)						
NATIONAL COMMISSION FOR REFUGEES	3,061,708,166	1,513,232,548	1,548,475,618	370,882,520	370,882,520	741,765,040
NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	200,000,000	98,848,908	101,151,092	24,227,163	24,227,163	48,454,327
NATIONAL AGENCY FOR THE CONTROL OF HIV/AIDS (NACA)	815,833,333	403,221,171	412,612,162	98,826,637	98,826,637	197,653,275
SUB-TOTAL	11,983,713,898	5,894,267,496	6,089,444,102	1,458,511,255	1,458,511,255	2,937,022,510
YOUTH DEVELOPMENT						
FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS						
SUB-TOTAL	2,497,267,222	1,234,260,693	1,263,006,529	302,508,505	302,508,505	605,017,010
MINISTRY OF POLICE AFFAIRS						
FEDERAL MINISTRY OF POLICE AFFAIRS						
SUB-TOTAL	416,071,000	205,640,821	210,430,179	50,401,101	50,401,101	100,802,201
POLICE FORMATIONS & COMMAND						
SUB-TOTAL	750,000,000	370,683,406	379,316,594	90,851,863	90,851,863	181,703,726
FEDERAL MINISTRY OF WOMEN AFFAIRS						
FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS						
SUB-TOTAL	341,782,000	168,909,060	172,842,940	41,398,408	41,398,408	82,796,815
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT						
FEDERAL MINISTRY OF AGRICULTURE						
AGRICULTURE RESEARCH & RURAL MANAGEMENT INSTITUTE (ARMI) - ILORIN	50,000,000	24,712,227	25,287,773	6,056,791	6,056,791	12,113,582
NATIONAL CENTRE FOR AGRICULTURE MECHANISATION - ILORIN	30,000,000	14,827,336	15,172,664	3,634,075	3,634,075	7,268,149
NATIONAL ROOT CROPS RESEARCH INSTITUTE - UMUDIKE	60,000,000	29,654,672	30,345,328	7,268,149	7,268,149	14,536,298
FEDERAL COLLEGE OF AGRICULTURE - AKURE		0	0	-	-	-
FEDERAL CO-OPERATIVE COLLEGE - OJI RIVER	8,000,000	3,953,956	4,046,044	969,087	969,087	1,938,174
SUB-TOTAL	638,200,000	315,426,866	322,773,134	77,308,878	77,308,878	154,637,757
FEDERAL MINISTRY OF WATER RESOURCES						
FEDERAL MINISTRY OF WATER RESOURCES - HQTRS						
SUB-TOTAL	552,000,000	272,822,987	279,177,013	66,866,971	66,866,971	133,733,942
ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY						
SUB-TOTAL	3,877,991,453	1,916,676,107	1,961,315,346	469,763,663	469,763,663	939,527,326
BENIN-OWENA RIVER BASIN DEVELOPMENT AUTHORITY						
SUB-TOTAL	917,100,000	453,271,669	463,828,331	111,093,658	111,093,658	222,187,316
CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY						
SUB-TOTAL	383,300,000	189,443,933	193,856,067	46,431,359	46,431,359	92,862,718
CROSS RIVER BASIN DEVELOPMENT AUTHORITY						
SUB-TOTAL	3,111,500,000	1,537,841,890	1,573,658,110	376,914,095	376,914,095	753,828,190
HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY						
SUB-TOTAL	1,987,089,000	982,107,891	1,004,981,109	240,707,649	240,707,649	481,415,299
LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY						
SUB-TOTAL	1,372,000,000	678,103,511	693,896,489	166,198,341	166,198,341	332,396,682
LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY						
SUB-TOTAL	1,679,000,000	829,836,585	849,163,415	203,387,037	203,387,037	406,774,074
NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY						
SUB-TOTAL	719,444,444	355,581,489	363,862,955	87,150,491	87,150,491	174,300,981
OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY						
SUB-TOTAL	1,588,752,871	785,232,434	803,520,437	192,454,877	192,454,877	384,909,754
SOKOTO RMA RIVER BASIN DEVELOPMENT AUTHORITY						
SUB-TOTAL	2,420,388,599	1,196,263,853	1,224,124,746	293,195,750	293,195,750	586,391,500
UPPER-BENUE RIVER BASIN DEVELOPMENT AUTHORITY						
SUB-TOTAL	1,206,500,000	596,306,039	610,193,961	146,150,363	146,150,363	292,300,726
UPPER-NIGER RIVER BASIN DEVELOPMENT AUTHORITY						
SUB-TOTAL	1,689,109,086	834,832,946	854,276,141	204,611,609	204,611,609	409,223,218
SUB-TOTAL	21,804,175,463	10,628,321,334	10,876,854,119	2,604,926,863	2,604,926,863	5,209,851,728

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MINISTRY OF DEFENCE						
FEDERAL MINISTRY OF DEFENCE - MAIN MOD	330,000,000	172,985,589	177,014,411	42,397,536	42,397,536	34,995,072
NIGERIAN ARMY	1,250,000,000	617,805,677	632,194,323	151,419,771	151,419,771	50,535,348
NIGERIAN NAVY	592,804,595	292,990,435	299,814,160	71,809,869	71,809,869	43,119,738
SUB-TOTAL	2,192,804,595	1,083,781,701	1,109,022,894	265,627,176	265,627,176	128,650,158
FEDERAL MINISTRY OF EDUCATION						
FEDERAL MINISTRY OF EDUCATION - HQTRS	1,803,000,000	742,849,546	760,150,454	182,067,133	182,067,133	364,134,266
UNIVERSAL BASIC EDUCATION (UBE)	2,651,380,000	1,310,430,092	1,340,949,908	321,177,082	321,177,082	642,354,165
WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	1,500,000	741,367	758,633	181,704	181,704	363,407
NATIONAL EXAMINATION COUNCIL	181,500,000	89,705,384	91,794,616	21,966,151	21,966,151	43,932,302
NOMADIC EDUCATION COMMISSION	15,000,000	7,413,668	7,586,332	1,817,037	1,817,037	3,634,075
FEDERAL COLLEGE OF EDUCATION, ZARIA	50,000,000	24,712,227	25,287,773	6,056,791	6,056,791	12,113,582
NNAMDI AZIKIWE UNIVERSITY, AWKA	4,500,000	2,224,100	2,275,900	545,111	545,111	1,090,222
BAYERO UNIVERSITY, KANO	750,000,000	370,683,406	379,316,594	90,851,863	90,851,863	181,703,726
USMAN DAN FODIO UNIVERSITY, SOKOTO	300,000,000	148,273,362	151,726,638	36,340,745	36,340,745	72,681,490
FEDERAL UNIVERSITY KASHERE	150,000,000	74,136,681	75,863,319	18,170,373	18,170,373	36,340,745
FGC OGBOMOSH0	50,000,000	24,712,227	25,287,773	6,056,791	6,056,791	12,113,582
FGC WINRNGI	100,000,000	49,424,454	50,575,546	12,113,582	12,113,582	24,227,165
SUB-TOTAL	5,754,880,000	2,845,306,515	2,911,673,485	697,364,362	697,364,362	1,394,728,724
NATIONAL SPORT COMMISSION						
NATIONAL SPORT COMMISSION	30,000,000	14,827,336	15,172,664	3,634,075	3,634,075	7,268,149
SUB-TOTAL	30,000,000	14,827,336	15,172,664	3,634,075	3,634,075	7,268,149
MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION						
MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION	100,000,000	49,424,454	50,575,546	12,113,582	12,113,582	24,227,165
SUB-TOTAL	100,000,000	49,424,454	50,575,546	12,113,582	12,113,582	24,227,165
MINISTRY OF FOREIGN AFFAIRS						
FOREIGN MISSION: BRUSSELS	8,000,000	3,953,956	4,046,044	969,087	969,087	1,938,173
SUB-TOTAL	8,000,000	3,953,956	4,046,044	969,087	969,087	1,938,173
FEDERAL MINISTRY OF HEALTH						
FEDERAL MINISTRY OF HEALTH - HQTRS	325,594,901	160,923,503	164,671,398	39,441,204	39,441,204	78,882,409
NATIONAL HEALTH INSURANCE SCHEME	90,000,000	44,482,009	45,517,991	10,902,224	10,902,224	21,804,447
NATIONAL PRIMARY HEALTH CARE	1,632,295,338	806,753,056	825,542,272	197,729,428	197,729,428	395,458,854
DENTAL TECHNOLOGY REGISTRATION BOARD	8,000,000	3,953,956	4,046,044	969,087	969,087	1,938,173
ENVIRONMENTAL HEALTH OFFICERS TUTOR-S- UCH	15,000,000	7,413,668	7,586,332	1,817,037	1,817,037	3,634,075
PRIMARY HEALTH CARE DEVELOPMENT AGENCY	194,000,000	95,883,441	98,116,559	23,500,348	23,500,348	47,000,697
UNIVERSITY COLLEGE HOSPITAL BADAN	145,000,000	71,665,458	73,334,542	17,564,693	17,564,693	35,129,387
LAGOS UNIVERSITY TEACHING HOSPITAL	72,000,000	35,585,607	36,414,393	8,721,779	8,721,779	17,443,558
UNIVERSITY OF NIGERIA TEACHING HOSPITAL ENUGU	131,050,000	64,770,747	66,279,253	15,874,849	15,874,849	31,749,698
UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	90,000,000	44,482,009	45,517,991	10,902,224	10,902,224	21,804,447
UNIVERSITY OF CALABAR TEACHING HOSPITAL	65,000,000	32,125,895	32,874,105	7,873,828	7,873,828	15,747,656
UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	20,000,000	9,884,891	10,115,109	2,422,716	2,422,716	4,845,433
NATIONAL ORTHOPAEDIC HOSPITAL, IGBOSI	50,000,000	24,712,227	25,287,773	6,056,791	6,056,791	12,113,582
FEDERAL MEDICAL CENTRE UMJAHIA	10,000,000	4,942,445	5,057,555	1,211,358	1,211,358	2,422,716
FEDERAL MEDICAL CENTRE YOLA	50,000,000	24,712,227	25,287,773	6,056,791	6,056,791	12,113,582
NATIONAL OBSTETRIC FISTULA, CENTRE	30,000,000	14,827,336	15,172,664	3,634,075	3,634,075	7,268,149
SUB-TOTAL	2,927,940,229	1,447,118,476	1,480,821,753	354,678,432	354,678,432	709,356,864
FEDERAL MINISTRY OF TRADE & INVESTMENT						
SMALL AND MEDIUM DEVELOPMENT ENTERPRISE AGENCY OF NIGERIA	17,221,685,646	8,511,724,123	8,709,961,523	2,086,162,961	2,086,162,961	4,172,325,922
SUB-TOTAL	17,221,685,646	8,511,724,123	8,709,961,523	2,086,162,961	2,086,162,961	4,172,325,922
FEDERAL MINISTRY OF INFORMATION						
FEDERAL MINISTRY OF INFORMATION - HQTRS	0.0	93,715,279	0	-	-	-
NIGERIAN TELEVISION AUTHORITY	271,000,000	102,125,490	168,874,510	40,447,911	40,447,911	80,895,822
FEDERAL RADIO CORPORATION OF NIGERIA	179,000,000	26,569,275	152,430,725	36,509,384	36,509,384	73,018,769
VOICE OF NIGERIA	0.0	34,581,284	0	-	-	-
NIGERIAN FILM CORPORATION	100,000,000	14,843,170	85,156,830	20,396,304	20,396,304	40,792,608
SUB-TOTAL	550,000,000	271,834,498	406,462,065	97,353,599	97,353,599	194,707,199
FEDERAL MINISTRY OF COMMUNICATION TECHNOLOGY						
NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (NITDA)	1,351,833,333	668,136,246	683,697,088	163,755,435	163,755,435	327,510,871
SUB-TOTAL	1,351,833,333	668,136,246	683,697,088	163,755,435	163,755,435	327,510,871

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FEDERAL MINISTRY OF INTERIOR						
NIGERIAN PRISONS SERVICE	30,000,000	14,827,336	15,172,664	3,634,075	3,634,075	7,268,149
SUB-TOTAL	30,000,000	14,827,336	15,172,664	3,634,075	3,634,075	7,268,149
FEDERAL MINISTRY OF LABOUR &						
FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS						
NATIONAL DIRECTORATE OF EMPLOYMENT	2,251,600,000	1,132,610,791	1,158,989,209	277,594,838	277,594,838	555,189,676
SUB-TOTAL	2,251,600,000	1,132,610,791	1,158,989,209	277,594,838	277,594,838	555,189,676
FEDERAL MINISTRY OF POWER						
FEDERAL MINISTRY OF POWER	715,000,000	353,384,847	361,615,153	86,612,109	86,612,109	173,224,218
ELECTRICITY MGT. SERVICES (EMS)	30,000,000	14,827,336	15,172,664	3,634,075	3,634,075	7,268,149
NATIONAL RURAL ELECTRIFICATION AGENCY	1,222,202,819	604,067,072	616,135,747	148,052,537	148,052,537	296,105,074
SUB-TOTAL	1,967,202,819	972,279,255	994,923,564	238,298,721	238,298,721	476,597,441
SCIENCE & TECHNOLOGY						
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS						
NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI), ABUJA	260,800,000	128,898,976	131,901,024	31,592,221	31,592,221	63,184,442
NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	170,000,000	84,021,572	85,978,428	20,593,089	20,593,089	41,186,178
NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	305,000,000	150,744,585	154,255,415	36,946,424	36,946,424	73,892,849
PROJECT DEVELOPMENT INSTITUTE - ENUGU	991,316,667	489,952,851	501,363,815	120,083,954	120,083,954	240,167,907
NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY - ZARIA	80,000,000	39,539,563	40,460,437	9,690,865	9,690,865	19,381,731
NATIONAL INSTITUTE TRYPANOMISES RESEARCH - KADUNA	70,000,000	34,597,118	35,402,882	8,479,507	8,479,507	16,959,014
FEDERAL INSTITUTE FOR RESEARCH - OSHODI	165,000,000	81,550,349	83,449,651	19,987,410	19,987,410	39,974,820
SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE (SEDI) - ENUGU	280,000,000	138,388,472	141,611,528	33,918,029	33,918,029	67,836,058
POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT INSTITUTE OKENE	110,000,000	54,366,900	55,633,100	13,324,940	13,324,940	26,649,880
NATIONAL CENTRE FOR REMOTE SENSING - JOS	100,000,000	49,424,454	50,575,546	12,113,582	12,113,582	24,227,163
ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME (AMTP) TARABA	50,000,000	24,712,227	25,287,773	6,056,791	6,056,791	12,113,582
ENERGY COMMISSION OF NIGERIA	2,878,600,000	1,422,732,337	1,455,867,663	348,701,563	348,701,563	697,403,126
CENTRE FOR ENERGY RESEARCH & DEVELOPMENT - NSUKKA	105,000,000	51,895,677	53,104,323	12,719,261	12,719,261	25,438,522
BIO-RESOURCES DEVELOPMENT CENTRE, ODI	400,000,000	226,315,352	233,684,648	41,600,009	41,600,009	83,200,018
TECHNOLOGY BUSINESS INCUBATOR CENTRE ILE-IFE	15,000,000	7,413,668	7,586,332	1,817,037	1,817,037	3,634,075
SUB-TOTAL	6,143,394,336	3,064,956,651	3,078,437,685	737,330,775	737,330,775	1,474,661,549
SPORT						
FEDERAL MINISTRY OF TRANSPORT						
NIGERIA INSTITUTE OF TRANSPORT TECHNOLOGY	86,000,000	42,505,031	43,494,969	10,417,680	10,417,680	20,835,361
NATIONAL INLAND WATERWAYS AUTHORITY	250,000,000	123,561,135	126,438,865	30,283,954	30,283,954	60,567,909
SUB-TOTAL	1,141,000,000	563,933,022	577,066,978	138,215,967	138,215,967	276,431,934
PETROLEUM RESOURCES						
MINISTRY OF PETROLEUM RESOURCES HQTRS						
SUB-TOTAL	7,500,000	3,706,834	3,793,166	908,519	908,519	1,817,037
WORKS						
FEDERAL MINISTRY OF WORKS						
FEDERAL ROAD MAINTENANCE AGENCY	160,000,000	79,079,127	80,920,873	19,381,731	19,381,731	38,763,461
SUB-TOTAL	4,640,000,000	2,293,294,672	2,346,706,328	562,070,191	562,070,191	1,124,140,382
LANDS & HOUSING						
FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS						
SUB-TOTAL	5,378,095,571	2,658,094,379	2,720,001,192	651,480,001	651,480,001	1,302,960,002
MINES & STEEL DEVELOPMENT						
FEDERAL MINISTRY OF MINES & STEEL DEVELOPMENT						
METALLURGICAL TRAINING INSTITUTE, ONITSHA	50,000,000	24,712,227	25,287,773	6,056,791	6,056,791	12,113,582
SUB-TOTAL	10,000,000	4,942,445	5,057,555	1,211,358	1,211,358	2,422,716
ENVIRONMENT						
FEDERAL MINISTRY OF ENVIRONMENT						
NATIONAL PARK HEADQUARTER	100,000,000	49,424,454	50,575,546	12,113,582	12,113,582	24,227,163
FEDERAL COLLEGE OF FORESTRY, JOS	75,000,000	37,068,341	37,931,659	9,085,186	9,085,186	18,170,373
FORESTRY RESEARCH INSTITUTE OF NIGERIA, IBADAN	600,000,000	311,374,061	318,625,939	76,318,568	76,318,568	152,637,129

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NATIONAL ENVIRONMENTAL STANDARDS AND REGULATION ENFORCEMENT AGENCY	50,000,000	24,712,227	25,287,773	6,056,791	6,056,791	2,118,552
ENVIRONMENTAL HEALTH OFFICERS REGISTRATION COUNCIL OF NIGERIA	267,000,000	131,963,293	135,036,707	32,343,263	32,343,263	1,118,552
SUB-TOTAL	1,497,900,000	740,328,898	757,571,102	181,449,340	181,449,340	3,237,104
TOURISM, CULTURE & NATIONAL ORIENTATION						
FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION	400,000,000	197,697,817	202,302,183	48,454,327	48,454,327	5,916,204
NIGERIAN TOURISM DEVELOPMENT CORPORATION	28,800,000	14,234,243	14,565,757	3,488,712	3,488,712	3,977,423
NATIONAL GALLERY OF ART	12,000,000	5,930,934	6,069,066	1,453,630	1,453,630	2,937,260
SUB-TOTAL	440,800,000	217,862,994	222,937,006	53,396,669	53,396,669	12,830,887
MINISTRY OF NIGER DELTA	1,719,333,333		1,719,333,333	411,805,438	411,805,438	323,610,875
SUB-TOTAL	1,719,333,333	0	1,719,333,333	411,805,438	411,805,438	829,610,875
MINISTRY OF JUSTICE						
NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS AND OTHERRELATED	515,334,000	254,701,016	260,632,984	62,425,405	62,425,405	124,850,810
SUB-TOTAL	515,334,000	254,701,016	260,632,984	62,425,405	62,425,405	124,850,810
NATIONAL HUMAN RIGHTS COMMISSION	40,000,000	19,769,782	20,230,218	4,845,433	4,845,433	9,690,865
SUB-TOTAL	40,000,000	19,769,782	20,230,218	4,845,433	4,845,433	9,690,865
ETHNIC COMPLAINT COMMISSION						
ETHNIC COMPLAINT COMMISSION	267,666,666	132,292,789	135,373,877	32,424,020	32,424,020	64,848,041
SUB-TOTAL	267,666,666	132,292,789	135,373,877	32,424,020	32,424,020	64,848,041
NATIONAL ASSEMBLY						
NATIONAL INSTITUTE OF LEGISLATIVE STUDIES	680,000,000	336,086,288	343,913,712	82,372,356	82,372,356	164,744,711
SUB-TOTAL	680,000,000	336,086,288	343,913,712	82,372,356	82,372,356	164,744,711
SURE-P	30,000,000	14,827,336	15,172,664	3,634,075	3,634,075	7,268,149
SUB-TOTAL	30,000,000	14,827,336	15,172,664	3,634,075	3,634,075	7,268,149
CONSTITUENCY INTERVENTION FUND	173,000,000	85,504,306	87,495,694	20,956,496	20,956,496	41,912,993
SUB-TOTAL	173,000,000	85,504,306	87,495,694	20,956,496	20,956,496	41,912,993
GRAND TOTAL	101,210,817,404	49,150,228,885	52,188,885,084	12,600,000,000	12,500,000,000	25,000,000,000